

FEDERATION ANNUAL REPORT FOR FY 2007 - JULY 1, 2006 THROUGH JUNE 30, 2007

Federation: _____

Federation Coordinator's Library:

Signature of Federation Coordinator:

Signature of Chairperson, Board of Trustees,
Federation Coordinator's Library

The coal severance tax revenue Accountability Report System requires the Federation Annual Report. The report relates to the Plan of Service, which was adopted at the beginning of the fiscal year as a planning document.

REVENUE SUMMARY:

	Budgeted	Actual
CST Revenue		
General Fund	N/A	N/A
TOTAL Revenue		

EXPENDITURES SUMMARY:

Expenditures	Budgeted	Actual
Administration Costs		
Stipend		
Operating Costs		
Supplies		
Communications (phone, mailings, printing)		
Equipment		
Program one:		
Mileage cost for individual libraries to get to annual meeting	\$	
Other continuing education opportunities	\$	
Program two:	\$	
Program three:	\$	
Program four:	\$	
Total Expenditures		

PROGRAM NARRATIVE -- BUDGET -- EVALUATION: Include one page for each program in the plan of service

Program one

Title:

Program Narrative:

Program Evaluation: (Brief summary of program and library comments. How did this program help meet federation goals?)

Total Program Budget:

PROGRAM NARRATIVE -- BUDGET -- EVALUATION: Include one page for each program in the plan of service

Program two

Title:

Program Narrative:

Program Evaluation: (Brief summary of program and library comments. How did this program help meet federation goals?)

Total Program Budget:

**PROGRAM NARRATIVE -- BUDGET -- EVALUATION: Include one page
for each program in the plan of service
Program three**

Title:

Program Narrative:

**Program Evaluation: (Brief summary of program and library
comments. How did this program help meet federation goals?)**

Total Program Budget:

**PROGRAM NARRATIVE -- BUDGET -- EVALUATION: Include one page
for each program in the plan of service
Program four**

Title:

Program Narrative:

**Program Evaluation: (Brief summary of program and library
comments. How did this program help meet federation goals?)**

Total Program Budget:

DIRECT GRANTS TO LIBRARIES

Listing of participating federation area libraries and state funds received from Montana State Library for federation activities. Please attach brief description from each library, of how funds were used within the programs established by the Plan of Service..

[illegible]

INDIVIDUAL LIBRARY REPORT FOR FY 2007 FEDERATION ANNUAL REPORT

PURPOSE OF THIS REPORT: To report how each library in the Federation used Federation funds within the programs established by the Federation Plan of Service (POS). This brief report is to be submitted by each Federation library to the Federation Coordinator. These individual library reports will be attached to the Federation's Annual Report for submission to the Montana State Library Commission.

NAME OF FEDERATION: _____

NAME OF LIBRARY: _____

EXPENDITURE(S)	PROGRAM (from POS)	BENEFIT/OUTCOME
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SIGNATURE OF LIBRARY DIRECTOR OR BOARD CHAIR

DATE